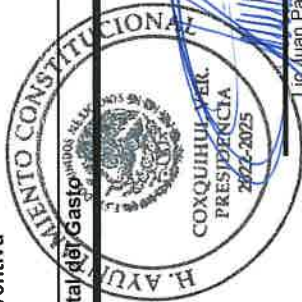




**Coxquihui**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 30 de junio de 2024**

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$66,963,893.00	\$-26,976,424.54	\$39,987,468.46	\$3,411,798.41	\$3,411,798.41	\$36,575,670.05
Sindicatura	\$215,800.00	-	\$215,800.00	\$99,600.00	\$99,600.00	\$116,200.00
Regiduría	\$78,000.00	-	\$78,000.00	\$41,500.00	\$41,500.00	\$36,500.00
Secretaría del Ayuntamiento	\$650,000.00	-	\$650,000.00	\$320,400.00	\$320,400.00	\$329,600.00
Organo de Control Interno	\$351,000.00	-	\$351,000.00	\$162,000.00	\$162,000.00	\$189,000.00
Organos Auxiliares	\$800,800.00	-	\$800,800.00	\$369,600.00	\$369,600.00	\$431,200.00
Desarrollo Económico	\$1,175,000.00	\$226,000.00	\$1,401,000.00	\$477,675.63	\$477,675.63	\$923,324.37
Desarrollo Social	\$17,600,312.54	\$-2,151,000.00	\$15,449,312.54	\$4,080,880.50	\$4,080,880.50	\$11,368,432.04
Dirección de Obras Públicas	\$1,041,788.80	\$46,940,893.11	\$47,982,681.91	\$30,122,509.09	\$30,122,509.09	\$17,860,172.82
Policía Municipal Preventiva	\$6,929,091.76	\$-6,929,091.76	-	-	-	-
Tesorería	\$9,804,993.26	\$-3,298,130.57	\$6,506,862.69	\$1,148,240.40	\$1,148,240.40	\$5,358,622.29
<b>Total del Gasto</b>	<b>\$105,610,679.36</b>	<b>\$7,812,246.24</b>	<b>\$113,422,925.60</b>	<b>\$40,234,204.03</b>	<b>\$40,234,204.03</b>	<b>\$73,188,721.57</b>



Lic. Juan Pablo Gomez Mendoza  
 Presidente Municipal



C. Carmen Hernández García  
 Sindico Municipal



C. Juana Pérez Jimenez  
 Regidora Municipal



L. C. Yesenia García Soltero  
 Tesorero Municipal